

Use of CDBG Funds by MORGANTOWN, WV FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$72,027.83	23.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,027.83	23.44%
17D	ED	Other Commercial/Industrial Improvements	\$6,000.00	1.95%
18C	ED	Micro-Enterprise Assistance	\$11,000.00	3.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,000.00	5.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,251.08	16.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,788.00	2.86%
14H	HR	Rehabilitation Administration	\$27,400.00	8.92%
Subtotal for: HOUSING			\$87,439.08	28.46%
03A	PI	Senior Centers	\$50,000.00	16.27%
03C	PI	Homeless Facilities (not operating costs)	\$35,900.00	11.68%
03F	PI	Parks, Recreational Facilities	\$3,576.25	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,476.25	29.12%
05D	PS	Youth Services	\$7,250.00	2.36%
05E	PS	Transportation Services	\$6,000.00	1.95%
05H	PS	Employment Training	\$2,000.00	0.65%
05M	PS	Health Services	\$8,500.00	2.77%
05N	PS	Abused and Neglected Children	\$13,493.00	4.39%
05O	PS	Mental Health Services	\$4,056.00	1.32%
Subtotal for: PUBLIC SERVICES			\$41,299.00	13.44%
Total Disbursements			\$307,242.16	100%