

Use of CDBG Funds by MORRIS COUNTY, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$316,673.20	13.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$316,673.20	13.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$557,671.66	24.34%
14C	HR	Public Housing Modernization	\$92,875.00	4.05%
Subtotal for: HOUSING			\$650,546.66	28.40%
03	PI	Public Facilities and Improvements (General)	\$46,336.38	2.02%
03A	PI	Senior Centers	\$26,000.00	1.13%
03B	PI	Centers for the Disabled/Handicapped	\$213,007.00	9.30%
03F	PI	Parks, Recreational Facilities	\$86,014.06	3.75%
03J	PI	Water/Sewer Improvements	\$394,030.50	17.20%
03K	PI	Street Improvements	\$220,326.38	9.62%
03L	PI	Sidewalks	\$80,000.00	3.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,065,714.32	46.52%
05	PS	Public Services (General)	\$30,131.25	1.32%
05A	PS	Senior Services	\$7,402.00	0.32%
05B	PS	Services for The Disabled	\$26,072.00	1.14%
05D	PS	Youth Services	\$44,264.56	1.93%
05L	PS	Child Care Services	\$59,090.00	2.58%
05N	PS	Abused and Neglected Children	\$42,015.29	1.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,063.88	2.14%
Subtotal for: PUBLIC SERVICES			\$258,038.98	11.26%
Total Disbursements			\$2,290,973.16	100%