

**Use of CDBG Funds by MORRISTOWN, TN FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$52,530.16	18.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,530.16</b>	<b>18.15%</b>
15	HR	Code Enforcement	\$43,288.00	14.96%
<b>Subtotal for: HOUSING</b>			<b>\$43,288.00</b>	<b>14.96%</b>
03	PI	Public Facilities and Improvements (General)	\$88,931.87	30.72%
03F	PI	Parks, Recreational Facilities	\$90,701.88	31.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$179,633.75</b>	<b>62.06%</b>
05	PS	Public Services (General)	\$14,000.00	4.84%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$14,000.00</b>	<b>4.84%</b>
<b>Total Disbursements</b>			<b>\$289,451.91</b>	<b>100%</b>