

Use of CDBG Funds by MOUNT VERNON, NY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$264,535.59	19.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$264,535.59	19.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$408,783.94	29.41%
17B	ED	Commercial/Industrial Infrastructure Development	\$20,508.67	1.48%
17D	ED	Other Commercial/Industrial Improvements	\$25,934.53	1.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$455,227.14	32.75%
14H	HR	Rehabilitation Administration	\$250,605.08	18.03%
15	HR	Code Enforcement	\$136,772.98	9.84%
Subtotal for: HOUSING			\$387,378.06	27.87%
05	PS	Public Services (General)	\$95,725.99	6.89%
05A	PS	Senior Services	\$8,760.00	0.63%
05D	PS	Youth Services	\$40,433.84	2.91%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.36%
05H	PS	Employment Training	\$112,763.19	8.11%
05L	PS	Child Care Services	\$19,982.00	1.44%
Subtotal for: PUBLIC SERVICES			\$282,665.02	20.34%
Total Disbursements			\$1,389,805.81	100%