

Use of CDBG Funds by MOUNT VERNON, WA FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$180,723.41	25.05%
Subtotal for: ACQUISITION			\$180,723.41	25.05%
21A	AP	General Program Administration	\$56,691.53	7.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,691.53	7.86%
03	PI	Public Facilities and Improvements (General)	\$365,092.83	50.61%
03C	PI	Homeless Facilities (not operating costs)	\$817.00	0.11%
03G	PI	Parking Facilities	\$26,742.76	3.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,652.59	54.43%
05	PS	Public Services (General)	\$89,425.44	12.40%
05H	PS	Employment Training	\$1,931.14	0.27%
Subtotal for: PUBLIC SERVICES			\$91,356.58	12.66%
Total Disbursements			\$721,424.11	100%