

Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,500.00	1.32%
21A	AP	General Program Administration	\$57,956.55	13.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,456.55	15.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,000.00	26.21%
14F	HR	Energy Efficiency Improvements	\$5,000.00	1.20%
Subtotal for: HOUSING			\$114,000.00	27.41%
03I	PI	Flood and Drainage Facilities	\$93,220.00	22.41%
03J	PI	Water/Sewer Improvements	\$44,440.00	10.68%
03L	PI	Sidewalks	\$54,400.00	13.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$192,060.00	46.18%
05	PS	Public Services (General)	\$8,910.00	2.14%
05J	PS	Fair Housing Activities	\$7,500.00	1.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	7.21%
Subtotal for: PUBLIC SERVICES			\$46,410.00	11.16%
Total Disbursements			\$415,926.55	100%