

Use of CDBG Funds by NASHUA, NH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$163,966.57	19.09%
21D	AP	Fair Housing Activities	\$1,730.74	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,697.31	19.29%
18B	ED	ED Direct: Technical Assistance	\$14,431.84	1.68%
18C	ED	Micro-Enterprise Assistance	\$12,500.00	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$26,931.84	3.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,459.30	15.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$73,585.00	8.57%
14H	HR	Rehabilitation Administration	\$179,402.61	20.88%
Subtotal for: HOUSING			\$382,446.91	44.52%
03	PI	Public Facilities and Improvements (General)	\$36,370.09	4.23%
03C	PI	Homeless Facilities (not operating costs)	\$14,005.07	1.63%
03D	PI	Youth Centers/Facilities	\$86,712.50	10.09%
03F	PI	Parks, Recreational Facilities	\$19,321.96	2.25%
03M	PI	Child Care Centers/Facilities for Children	\$9,293.00	1.08%
03P	PI	Health Facilities	\$5,877.00	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$171,579.62	19.97%
05	PS	Public Services (General)	\$107,772.70	12.55%
05C	PS	Legal Services	\$3,000.00	0.35%
05F	PS	Substance Abuse Services	\$1,585.50	0.18%
Subtotal for: PUBLIC SERVICES			\$112,358.20	13.08%
Total Disbursements			\$859,013.88	100%