

Use of CDBG Funds by NASSAU COUNTY, NY FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,659,197.71	13.80%
02	AC	Disposition	\$337,770.25	1.75%
04	AC	Clearance and Demolition	\$485,518.93	2.52%
08	AC	Relocation	\$11,257.95	0.06%
Subtotal for: ACQUISITION			\$3,493,744.84	18.13%
20	AP	Planning	\$449,573.97	2.33%
21A	AP	General Program Administration	\$3,315,424.78	17.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,764,998.75	19.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,464,666.71	7.60%
17D	ED	Other Commercial/Industrial Improvements	\$22,590.19	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$686,250.59	3.56%
18B	ED	ED Direct: Technical Assistance	\$87,728.25	0.46%
18C	ED	Micro-Enterprise Assistance	\$20,542.50	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,281,778.24	11.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,010,803.47	20.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,104.93	0.36%
14C	HR	Public Housing Modernization	\$158,435.31	0.82%
14H	HR	Rehabilitation Administration	\$201,289.67	1.04%
15	HR	Code Enforcement	\$129,722.55	0.67%
Subtotal for: HOUSING			\$4,569,355.93	23.71%
03	PI	Public Facilities and Improvements (General)	\$1,643,417.51	8.53%
03A	PI	Senior Centers	\$61,867.88	0.32%
03D	PI	Youth Centers/Facilities	\$14,420.00	0.07%
03E	PI	Neighborhood Facilities	\$85,828.90	0.45%
03F	PI	Parks, Recreational Facilities	\$202,739.26	1.05%
03G	PI	Parking Facilities	\$212,907.90	1.10%
03J	PI	Water/Sewer Improvements	\$3,300.00	0.02%
03K	PI	Street Improvements	\$551,979.36	2.86%
03L	PI	Sidewalks	\$802,268.72	4.16%
03M	PI	Child Care Centers/Facilities for Children	\$3,100.00	0.02%
16B	PI	Non-Residential Historic Preservation	\$10,695.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,592,524.53	18.64%
05	PS	Public Services (General)	\$566,210.29	2.94%
05A	PS	Senior Services	\$167,043.13	0.87%
05B	PS	Services for The Disabled	\$4,000.00	0.02%
05D	PS	Youth Services	\$329,927.42	1.71%
05F	PS	Substance Abuse Services	\$10,000.00	0.05%
05G	PS	Battered and Abused Spouses	\$23,638.09	0.12%
05H	PS	Employment Training	\$50,337.00	0.26%
05J	PS	Fair Housing Activities	\$88,101.46	0.46%
05L	PS	Child Care Services	\$3,500.00	0.02%
05M	PS	Health Services	\$10,000.00	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,223.89	0.17%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC SERVICES			\$1,304,981.28	6.77%
19F	VV	Planned Repayments of Section 108 Loans	\$261,818.05	1.36%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$261,818.05	1.36%
Total Disbursements			\$19,269,201.62	100%