

Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,600.00	0.02%
Subtotal for: ACQUISITION			\$1,600.00	0.02%
20	AP	Planning	\$245,845.00	2.71%
21A	AP	General Program Administration	\$826,354.72	9.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,072,199.72	11.81%
17B	ED	Commercial/Industrial Infrastructure Development	\$683,040.00	7.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,621,215.00	17.86%
18C	ED	Micro-Enterprise Assistance	\$174,140.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,478,395.00	27.30%
12	HR	Construction of Housing	\$95,956.00	1.06%
13	HR	Direct Homeownership Assistance	\$11,900.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$726,343.00	8.00%
14H	HR	Rehabilitation Administration	\$154,785.00	1.71%
Subtotal for: HOUSING			\$988,984.00	10.89%
03	PI	Public Facilities and Improvements (General)	\$16,985.00	0.19%
03A	PI	Senior Centers	\$205,922.00	2.27%
03E	PI	Neighborhood Facilities	\$243,120.00	2.68%
03I	PI	Flood and Drainage Facilities	\$8,686.00	0.10%
03J	PI	Water/Sewer Improvements	\$1,760,335.00	19.39%
03K	PI	Street Improvements	\$406,250.00	4.48%
03L	PI	Sidewalks	\$429,858.00	4.74%
03O	PI	Fire Stations/Equipment	\$909,873.00	10.02%
03P	PI	Health Facilities	\$17,531.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,998,560.00	44.05%
05R	PS	Homeownership Assistance (Not Direct)	\$464,044.00	5.11%
Subtotal for: PUBLIC SERVICES			\$464,044.00	5.11%
19H	OT	State CDBG Technical Assistance to Grantees	\$73,836.34	0.81%
Subtotal for: OTHER			\$73,836.34	0.81%
Total Disbursements			\$9,077,619.06	100%