

**Use of CDBG Funds by NEENAH, WI FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$124,554.55	37.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$124,554.55</b>	<b>37.81%</b>
20	AP	Planning	\$1,550.00	0.47%
21A	AP	General Program Administration	\$37,500.00	11.38%
21D	AP	Fair Housing Activities	\$6,000.00	1.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$45,050.00</b>	<b>13.68%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,739.22	6.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$21,739.22</b>	<b>6.60%</b>
13	HR	Direct Homeownership Assistance	\$7,000.00	2.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,021.00	13.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,247.06	4.93%
14G	HR	Acquisition for Rehabilitation	\$14,871.58	4.51%
<b>Subtotal for: HOUSING</b>			<b>\$83,139.64</b>	<b>25.24%</b>
05	PS	Public Services (General)	\$9,300.00	2.82%
05A	PS	Senior Services	\$6,300.00	1.91%
05D	PS	Youth Services	\$2,200.00	0.67%
05E	PS	Transportation Services	\$9,900.00	3.01%
05G	PS	Battered and Abused Spouses	\$6,600.00	2.00%
05H	PS	Employment Training	\$2,000.00	0.61%
05K	PS	Tenant/Landlord Counseling	\$4,000.00	1.21%
05M	PS	Health Services	\$6,600.00	2.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	2.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$54,900.00</b>	<b>16.67%</b>
<b>Total Disbursements</b>			<b>\$329,383.41</b>	<b>100%</b>