

**Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$57,140.05	2.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$57,140.05</b>	<b>2.24%</b>
20	AP	Planning	\$165,561.85	6.49%
21A	AP	General Program Administration	\$155,803.00	6.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$321,364.85</b>	<b>12.61%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$39,081.70	1.53%
18B	ED	ED Direct: Technical Assistance	\$89,584.07	3.51%
18C	ED	Micro-Enterprise Assistance	\$14,946.71	0.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$143,612.48</b>	<b>5.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$144,671.72	5.67%
<b>Subtotal for: HOUSING</b>			<b>\$144,671.72</b>	<b>5.67%</b>
03	PI	Public Facilities and Improvements (General)	\$455,459.30	17.87%
03A	PI	Senior Centers	\$7,628.87	0.30%
03F	PI	Parks, Recreational Facilities	\$154,720.75	6.07%
03H	PI	Solid Waste Disposal Facilities	\$314,860.20	12.35%
03J	PI	Water/Sewer Improvements	\$474,436.25	18.61%
03L	PI	Sidewalks	\$89,766.34	3.52%
03M	PI	Child Care Centers/Facilities for Children	\$25,000.00	0.98%
03O	PI	Fire Stations/Equipment	\$64,375.00	2.53%
03Q	PI	Abused and Neglected Children Facilities	\$8,390.50	0.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,594,637.21</b>	<b>62.55%</b>
05	PS	Public Services (General)	\$131,225.12	5.15%
05B	PS	Services for The Disabled	\$128,846.27	5.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$260,071.39</b>	<b>10.20%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$27,833.83	1.09%
<b>Subtotal for: OTHER</b>			<b>\$27,833.83</b>	<b>1.09%</b>
<b>Total Disbursements</b>			<b>\$2,549,331.53</b>	<b>100%</b>