

**Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$66,850.00	9.87%
08	AC	Relocation	\$24,109.33	3.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,959.33</b>	<b>13.43%</b>
20	AP	Planning	\$34,341.00	5.07%
21A	AP	General Program Administration	\$81,635.26	12.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,976.26</b>	<b>17.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,950.00	1.91%
15	HR	Code Enforcement	\$120,000.00	17.72%
<b>Subtotal for: HOUSING</b>			<b>\$132,950.00</b>	<b>19.63%</b>
03	PI	Public Facilities and Improvements (General)	\$163,745.45	24.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$163,745.45</b>	<b>24.17%</b>
05I	PS	Crime Awareness/Prevention	\$160,000.00	23.62%
05J	PS	Fair Housing Activities	\$13,750.00	2.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$173,750.00</b>	<b>25.65%</b>
<b>Total Disbursements</b>			<b>\$677,381.04</b>	<b>100%</b>