

Use of CDBG Funds by the STATE of NEW HAMPSHIRE FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$190,317.00	1.88%
Subtotal for: ACQUISITION			\$190,317.00	1.88%
20	AP	Planning	\$11,160.00	0.11%
21A	AP	General Program Administration	\$769,850.00	7.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$781,010.00	7.70%
17B	ED	Commercial/Industrial Infrastructure Development	\$324,000.00	3.19%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$534,191.00	5.26%
17D	ED	Other Commercial/Industrial Improvements	\$745,231.00	7.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,036,000.00	10.21%
18C	ED	Micro-Enterprise Assistance	\$524,300.00	5.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,163,722.00	31.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,226,006.00	12.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,835,751.58	27.94%
14G	HR	Acquisition for Rehabilitation	\$69,643.00	0.69%
Subtotal for: HOUSING			\$4,131,400.58	40.71%
03	PI	Public Facilities and Improvements (General)	\$195,360.00	1.92%
03C	PI	Homeless Facilities (not operating costs)	\$4,470.00	0.04%
03J	PI	Water/Sewer Improvements	\$1,356,766.00	13.37%
03M	PI	Child Care Centers/Facilities for Children	\$108,829.00	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,665,425.00	16.41%
05A	PS	Senior Services	\$22,338.00	0.22%
Subtotal for: PUBLIC SERVICES			\$22,338.00	0.22%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$195,000.00	1.92%
Subtotal for: OTHER			\$195,000.00	1.92%
Total Disbursements			\$10,149,212.58	100%