

Use of CDBG Funds by NEW ROCHELLE, NY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$41,852.97	2.20%
Subtotal for: ACQUISITION			\$41,852.97	2.20%
20	AP	Planning	\$18,448.38	0.97%
21A	AP	General Program Administration	\$360,527.62	18.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$378,976.00	19.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$73,513.73	3.87%
18B	ED	ED Direct: Technical Assistance	\$261,765.66	13.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$335,279.39	17.65%
14H	HR	Rehabilitation Administration	\$25,485.49	1.34%
15	HR	Code Enforcement	\$6,556.42	0.35%
Subtotal for: HOUSING			\$32,041.91	1.69%
03	PI	Public Facilities and Improvements (General)	\$265,548.54	13.98%
03F	PI	Parks, Recreational Facilities	\$15,565.14	0.82%
03K	PI	Street Improvements	\$218,511.87	11.50%
03L	PI	Sidewalks	\$364,153.91	19.17%
03N	PI	Tree Planting	\$9.62	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$863,789.08	45.47%
05	PS	Public Services (General)	\$120,747.56	6.36%
05A	PS	Senior Services	\$34,172.76	1.80%
05B	PS	Services for The Disabled	\$12,462.00	0.66%
05D	PS	Youth Services	\$68,182.24	3.59%
05H	PS	Employment Training	\$7,986.00	0.42%
05M	PS	Health Services	\$4,297.00	0.23%
Subtotal for: PUBLIC SERVICES			\$247,847.56	13.05%
Total Disbursements			\$1,899,786.91	100%