

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$452,980.73	3.92%
04	AC	Clearance and Demolition	\$1,253,497.27	10.84%
08	AC	Relocation	\$308,494.99	2.67%
Subtotal for: ACQUISITION			\$2,014,972.99	17.42%
21A	AP	General Program Administration	\$1,481,595.94	12.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,481,595.94	12.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,806.32	0.61%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,609,434.86	13.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,680,241.18	14.53%
14H	HR	Rehabilitation Administration	\$380,367.13	3.29%
15	HR	Code Enforcement	\$433,098.49	3.74%
Subtotal for: HOUSING			\$813,465.62	7.03%
03	PI	Public Facilities and Improvements (General)	\$721,896.22	6.24%
03C	PI	Homeless Facilities (not operating costs)	\$18,000.00	0.16%
03D	PI	Youth Centers/Facilities	\$45,000.00	0.39%
03E	PI	Neighborhood Facilities	\$202,920.90	1.75%
03F	PI	Parks, Recreational Facilities	\$1,315,440.32	11.37%
03M	PI	Child Care Centers/Facilities for Children	\$1,000.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,304,257.44	19.92%
05	PS	Public Services (General)	\$2,486,377.08	21.50%
05I	PS	Crime Awareness/Prevention	\$45,000.00	0.39%
05L	PS	Child Care Services	\$447,583.09	3.87%
05M	PS	Health Services	\$195,289.99	1.69%
05R	PS	Homeownership Assistance (Not Direct)	\$97,000.00	0.84%
Subtotal for: PUBLIC SERVICES			\$3,271,250.16	28.28%
Total Disbursements			\$11,565,783.33	100%