

Use of CDBG Funds by NEWARK, OH FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,707.00	15.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,707.00	15.50%
18B	ED	ED Direct: Technical Assistance	\$35,000.00	3.03%
18C	ED	Micro-Enterprise Assistance	\$7,500.00	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,500.00	3.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,554.00	9.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$791.00	0.07%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$28,595.00	2.48%
14F	HR	Energy Efficiency Improvements	\$13,133.00	1.14%
14H	HR	Rehabilitation Administration	\$128,235.00	11.12%
Subtotal for: HOUSING			\$281,308.00	24.39%
03F	PI	Parks, Recreational Facilities	\$18,050.00	1.57%
03J	PI	Water/Sewer Improvements	\$3,115.00	0.27%
03K	PI	Street Improvements	\$508,190.00	44.07%
06	PI	Interim Assistance	\$4,644.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$533,999.00	46.30%
05E	PS	Transportation Services	\$35,767.00	3.10%
05H	PS	Employment Training	\$5,359.00	0.46%
05K	PS	Tenant/Landlord Counseling	\$19,948.00	1.73%
05U	PS	Housing Counseling	\$7,600.00	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,055.00	4.17%
Subtotal for: PUBLIC SERVICES			\$116,729.00	10.12%
Total Disbursements			\$1,153,243.00	100%