

Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$255,000.00	20.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,000.00	20.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,994.50	4.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	1.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,994.50	5.59%
13	HR	Direct Homeownership Assistance	\$30,000.00	2.36%
15	HR	Code Enforcement	\$50,792.83	4.00%
Subtotal for: HOUSING			\$80,792.83	6.36%
03	PI	Public Facilities and Improvements (General)	\$11,987.26	0.94%
03F	PI	Parks, Recreational Facilities	\$56,159.19	4.42%
03K	PI	Street Improvements	\$106,920.90	8.42%
03L	PI	Sidewalks	\$112,437.40	8.86%
03N	PI	Tree Planting	\$14,493.38	1.14%
16B	PI	Non-Residential Historic Preservation	\$64,737.40	5.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,735.53	28.89%
05	PS	Public Services (General)	\$21,748.71	1.71%
05D	PS	Youth Services	\$133,734.21	10.53%
Subtotal for: PUBLIC SERVICES			\$155,482.92	12.25%
19F	VV	Planned Repayments of Section 108 Loans	\$340,491.40	26.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$340,491.40	26.82%
Total Disbursements			\$1,269,497.18	100%