

Use of CDBG Funds by NORFOLK, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$603,642.14	10.08%
02	AC	Disposition	\$272,237.42	4.55%
04	AC	Clearance and Demolition	\$90,989.57	1.52%
08	AC	Relocation	\$122,381.00	2.04%
Subtotal for: ACQUISITION			\$1,089,250.13	18.19%
21A	AP	General Program Administration	\$1,132,435.56	18.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,132,435.56	18.91%
18C	ED	Micro-Enterprise Assistance	\$21,839.79	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$21,839.79	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,671,349.34	27.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.17%
Subtotal for: HOUSING			\$1,681,349.34	28.08%
03	PI	Public Facilities and Improvements (General)	\$1,048,394.60	17.51%
03C	PI	Homeless Facilities (not operating costs)	\$17,779.87	0.30%
03K	PI	Street Improvements	\$1,019.23	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,067,193.70	17.83%
05	PS	Public Services (General)	\$544,798.43	9.10%
05D	PS	Youth Services	\$222,297.03	3.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$227,837.85	3.81%
Subtotal for: PUBLIC SERVICES			\$994,933.31	16.62%
Total Disbursements			\$5,987,001.83	100%