

**Use of CDBG Funds by NORRISTOWN, PA FROM 03/01/2007 TO 02/29/2008**

**AS OF 06/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$143,198.99	11.78%
21D	AP	Fair Housing Activities	\$34,133.38	2.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$177,332.37</b>	<b>14.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$236,591.00	19.47%
14H	HR	Rehabilitation Administration	\$26,760.00	2.20%
15	HR	Code Enforcement	\$86,520.11	7.12%
<b>Subtotal for: HOUSING</b>			<b>\$349,871.11</b>	<b>28.79%</b>
03	PI	Public Facilities and Improvements (General)	\$624,252.04	51.36%
03F	PI	Parks, Recreational Facilities	\$55,417.61	4.56%
16B	PI	Non-Residential Historic Preservation	\$3,513.64	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$683,183.29</b>	<b>56.21%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,000.00</b>	<b>0.41%</b>
<b>Total Disbursements</b>			<b>\$1,215,386.77</b>	<b>100%</b>