

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,710.90	11.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,710.90	11.28%
17D	ED	Other Commercial/Industrial Improvements	\$8,912.56	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,912.56	1.28%
03F	PI	Parks, Recreational Facilities	\$80,106.00	11.48%
03J	PI	Water/Sewer Improvements	\$213,459.16	30.60%
03K	PI	Street Improvements	\$170,983.64	24.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$464,548.80	66.59%
05	PS	Public Services (General)	\$145,419.41	20.85%
Subtotal for: PUBLIC SERVICES			\$145,419.41	20.85%
Total Disbursements			\$697,591.67	100%