

Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$857,067.84	2.09%
04	AC	Clearance and Demolition	\$1,047,671.23	2.55%
08	AC	Relocation	\$6,289,929.31	15.32%
Subtotal for: ACQUISITION			\$8,194,668.38	19.96%
20	AP	Planning	\$287,142.37	0.70%
21A	AP	General Program Administration	\$4,829,761.21	11.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,116,903.58	12.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$750,509.85	1.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$930,847.19	2.27%
17D	ED	Other Commercial/Industrial Improvements	\$386,250.00	0.94%
18C	ED	Micro-Enterprise Assistance	\$115,443.97	0.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,183,051.01	5.32%
13	HR	Direct Homeownership Assistance	\$4,000.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,920,450.86	19.29%
14H	HR	Rehabilitation Administration	\$4,233.40	0.01%
16A	HR	Residential Historic Preservation	\$56,675.72	0.14%
Subtotal for: HOUSING			\$7,985,359.98	19.45%
03	PI	Public Facilities and Improvements (General)	\$1,009,962.00	2.46%
03E	PI	Neighborhood Facilities	\$475,564.26	1.16%
03F	PI	Parks, Recreational Facilities	\$39,854.92	0.10%
03G	PI	Parking Facilities	\$385,775.00	0.94%
03I	PI	Flood and Drainage Facilities	\$274,327.44	0.67%
03J	PI	Water/Sewer Improvements	\$13,230,867.83	32.22%
03K	PI	Street Improvements	\$1,580,951.11	3.85%
03L	PI	Sidewalks	\$27,874.90	0.07%
11	PI	Privately Owned Utilities	\$178,405.00	0.43%
16B	PI	Non-Residential Historic Preservation	\$16,468.05	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,220,050.51	41.94%
05	PS	Public Services (General)	\$112,495.59	0.27%
05C	PS	Legal Services	\$44,645.00	0.11%
05R	PS	Homeownership Assistance (Not Direct)	\$200,127.68	0.49%
Subtotal for: PUBLIC SERVICES			\$357,268.27	0.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,724.77	0.01%
Subtotal for: OTHER			\$5,724.77	0.01%
Total Disbursements			\$41,063,026.50	100%