

Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,356.02	8.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,356.02	8.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,892.00	17.99%
15	HR	Code Enforcement	\$80,191.04	19.52%
Subtotal for: HOUSING			\$154,083.04	37.50%
03	PI	Public Facilities and Improvements (General)	\$151,089.74	36.78%
03C	PI	Homeless Facilities (not operating costs)	\$38,965.39	9.48%
06	PI	Interim Assistance	\$29,301.23	7.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$219,356.36	53.39%
05	PS	Public Services (General)	\$3,049.75	0.74%
Subtotal for: PUBLIC SERVICES			\$3,049.75	0.74%
Total Disbursements			\$410,845.17	100%