

**Use of CDBG Funds by OCEAN CITY, NJ FROM 09/01/2007 TO 08/31/2008**

**AS OF 12/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$61,790.00	15.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$61,790.00</b>	<b>15.60%</b>
03F	PI	Parks, Recreational Facilities	\$247,164.00	62.41%
03K	PI	Street Improvements	\$82,337.33	20.79%
03L	PI	Sidewalks	\$4,734.15	1.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$334,235.48</b>	<b>84.40%</b>
<b>Total Disbursements</b>			<b>\$396,025.48</b>	<b>100%</b>