

**Use of CDBG Funds by OCEAN COUNTY, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$290,978.83	20.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$290,978.83</b>	<b>20.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$383,312.19	26.89%
14H	HR	Rehabilitation Administration	\$88,617.80	6.22%
<b>Subtotal for: HOUSING</b>			<b>\$471,929.99</b>	<b>33.11%</b>
03	PI	Public Facilities and Improvements (General)	\$275,413.78	19.32%
03I	PI	Flood and Drainage Facilities	\$24,400.00	1.71%
03J	PI	Water/Sewer Improvements	\$7,054.40	0.49%
03K	PI	Street Improvements	\$170,290.79	11.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$477,158.97</b>	<b>33.47%</b>
05	PS	Public Services (General)	\$70,009.19	4.91%
05A	PS	Senior Services	\$14,000.00	0.98%
05B	PS	Services for The Disabled	\$17,400.00	1.22%
05E	PS	Transportation Services	\$40,797.50	2.86%
05G	PS	Battered and Abused Spouses	\$11,220.63	0.79%
05N	PS	Abused and Neglected Children	\$14,000.00	0.98%
05O	PS	Mental Heath Services	\$10,000.00	0.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$185,427.32</b>	<b>13.01%</b>
<b>Total Disbursements</b>			<b>\$1,425,495.11</b>	<b>100%</b>