

Use of CDBG Funds by O'FALLON, MO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,429.10	19.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$46,429.10	19.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,748.44	16.12%
Subtotal for: HOUSING			\$38,748.44	16.12%
03	PI	Public Facilities and Improvements (General)	\$86,283.35	35.90%
03F	PI	Parks, Recreational Facilities	\$48,245.50	20.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,528.85	55.98%
05	PS	Public Services (General)	\$4,653.62	1.94%
05A	PS	Senior Services	\$15,957.54	6.64%
Subtotal for: PUBLIC SERVICES			\$20,611.16	8.58%
Total Disbursements			\$240,317.55	100%