

**Use of CDBG Funds by OGDEN, UT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$219,729.42	14.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$219,729.42</b>	<b>14.51%</b>
21A	AP	General Program Administration	\$365,444.63	24.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$365,444.63</b>	<b>24.13%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$196,843.07	13.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$319,735.00	21.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$516,578.07</b>	<b>34.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$29,033.36	1.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,645.29	0.11%
14G	HR	Acquisition for Rehabilitation	\$6,023.37	0.40%
15	HR	Code Enforcement	\$149,347.09	9.86%
<b>Subtotal for: HOUSING</b>			<b>\$186,049.11</b>	<b>12.29%</b>
03K	PI	Street Improvements	\$2,000.00	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,000.00</b>	<b>0.13%</b>
05	PS	Public Services (General)	\$55,000.00	3.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,000.00</b>	<b>3.63%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$169,566.53	11.20%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$169,566.53</b>	<b>11.20%</b>
<b>Total Disbursements</b>			<b>\$1,514,367.76</b>	<b>100%</b>