

**Use of CDBG Funds by the STATE of OHIO FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$497,630.00	1.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$497,630.00</b>	<b>1.13%</b>
20	AP	Planning	\$89,054.50	0.20%
21A	AP	General Program Administration	\$6,227,889.02	14.19%
21D	AP	Fair Housing Activities	\$42,770.00	0.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$6,359,713.52</b>	<b>14.49%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,385,513.57	5.44%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,851,698.13	4.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,087,000.00	2.48%
18C	ED	Micro-Enterprise Assistance	\$72,301.50	0.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,396,513.20</b>	<b>12.30%</b>
12	HR	Construction of Housing	\$95,181.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,248,394.67	9.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$709,699.00	1.62%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$135,500.00	0.31%
14G	HR	Acquisition for Rehabilitation	\$94,269.00	0.21%
15	HR	Code Enforcement	\$38,800.00	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$5,321,843.67</b>	<b>12.13%</b>
03	PI	Public Facilities and Improvements (General)	\$979,021.63	2.23%
03A	PI	Senior Centers	\$293,306.12	0.67%
03C	PI	Homeless Facilities (not operating costs)	\$10,100.00	0.02%
03E	PI	Neighborhood Facilities	\$832,300.00	1.90%
03F	PI	Parks, Recreational Facilities	\$2,516,722.70	5.73%
03G	PI	Parking Facilities	\$76,850.49	0.18%
03I	PI	Flood and Drainage Facilities	\$672,229.00	1.53%
03J	PI	Water/Sewer Improvements	\$14,227,638.25	32.42%
03K	PI	Street Improvements	\$2,718,332.72	6.19%
03L	PI	Sidewalks	\$1,314,699.00	3.00%
03O	PI	Fire Stations/Equipment	\$1,103,542.00	2.51%
06	PI	Interim Assistance	\$45,000.00	0.10%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$24,809,741.91</b>	<b>56.53%</b>
05A	PS	Senior Services	\$344,191.00	0.78%
05B	PS	Services for The Disabled	\$87,500.00	0.20%
05C	PS	Legal Services	\$83,263.00	0.19%
05D	PS	Youth Services	\$68,800.00	0.16%
05G	PS	Battered and Abused Spouses	\$64,700.00	0.15%
05I	PS	Crime Awareness/Prevention	\$80,300.00	0.18%
05M	PS	Health Services	\$140,800.00	0.32%
05Q	PS	Subsistence Payments	\$142,329.00	0.32%
05R	PS	Homeownership Assistance (Not Direct)	\$96,282.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$101,164.00	0.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,209,329.00</b>	<b>2.76%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$292,414.88	0.67%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for:		OTHER	\$292,414.88	0.67%
<b>Total Disbursements</b>			<b>\$43,887,186.18</b>	<b>100%</b>