

Use of CDBG Funds by OLYMPIA, WA FROM 09/01/2007 TO 08/31/2008

AS OF 12/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$360,000.00	20.57%
Subtotal for: ACQUISITION			\$360,000.00	20.57%
21A	AP	General Program Administration	\$97,672.22	5.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,672.22	5.58%
18C	ED	Micro-Enterprise Assistance	\$38,860.00	2.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,860.00	2.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,830.42	6.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$637,227.45	36.41%
14H	HR	Rehabilitation Administration	\$50,000.00	2.86%
Subtotal for: HOUSING			\$806,057.87	46.05%
03	PI	Public Facilities and Improvements (General)	\$28,100.00	1.61%
03L	PI	Sidewalks	\$294,582.43	16.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$322,682.43	18.44%
05	PS	Public Services (General)	\$58,000.00	3.31%
05D	PS	Youth Services	\$62,417.12	3.57%
05K	PS	Tenant/Landlord Counseling	\$4,600.00	0.26%
Subtotal for: PUBLIC SERVICES			\$125,017.12	7.14%
Total Disbursements			\$1,750,289.64	100%