

Use of CDBG Funds by OMAHA, NE FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$320,749.66	6.71%
04	AC	Clearance and Demolition	\$56,479.00	1.18%
Subtotal for: ACQUISITION			\$377,228.66	7.89%
21A	AP	General Program Administration	\$1,298,511.81	27.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,298,511.81	27.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.42%
18B	ED	ED Direct: Technical Assistance	\$157,571.92	3.30%
18C	ED	Micro-Enterprise Assistance	\$162,077.53	3.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$339,649.45	7.11%
12	HR	Construction of Housing	\$83,534.00	1.75%
13	HR	Direct Homeownership Assistance	\$49,377.50	1.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$651,927.56	13.64%
Subtotal for: HOUSING			\$784,839.06	16.42%
03	PI	Public Facilities and Improvements (General)	\$1,474,301.46	30.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,474,301.46	30.85%
05	PS	Public Services (General)	\$50,000.02	1.05%
05R	PS	Homeownership Assistance (Not Direct)	\$40,000.00	0.84%
Subtotal for: PUBLIC SERVICES			\$90,000.02	1.88%
19F	VV	Planned Repayments of Section 108 Loans	\$414,851.30	8.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$414,851.30	8.68%
Total Disbursements			\$4,779,381.76	100%