

**Use of CDBG Funds by ORANGE COUNTY, NY FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$339,486.96	18.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$339,486.96</b>	<b>18.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$191,935.75	10.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,427.28	2.81%
14H	HR	Rehabilitation Administration	\$267,998.81	14.63%
<b>Subtotal for: HOUSING</b>			<b>\$511,361.84</b>	<b>27.92%</b>
03	PI	Public Facilities and Improvements (General)	\$106,291.20	5.80%
03A	PI	Senior Centers	\$421,840.00	23.04%
03E	PI	Neighborhood Facilities	\$3,600.00	0.20%
03F	PI	Parks, Recreational Facilities	\$60,000.00	3.28%
03J	PI	Water/Sewer Improvements	\$75,000.00	4.10%
03L	PI	Sidewalks	\$259,836.00	14.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$926,567.20</b>	<b>50.60%</b>
05	PS	Public Services (General)	\$3,867.05	0.21%
05A	PS	Senior Services	\$10,000.00	0.55%
05M	PS	Health Services	\$40,000.00	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$53,867.05</b>	<b>2.94%</b>
<b>Total Disbursements</b>			<b>\$1,831,283.05</b>	<b>100%</b>