

**Use of CDBG Funds by ORANGE, TX FROM 10/01/2007 TO 09/30/2008**

**AS OF 01/01/2009**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$133,930.61	26.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,930.61</b>	<b>26.20%</b>
21A	AP	General Program Administration	\$108,635.00	21.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,635.00</b>	<b>21.25%</b>
03K	PI	Street Improvements	\$221,523.72	43.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$221,523.72</b>	<b>43.34%</b>
05	PS	Public Services (General)	\$47,076.93	9.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,076.93</b>	<b>9.21%</b>
<b>Total Disbursements</b>			<b>\$511,166.26</b>	<b>100%</b>