

Use of CDBG Funds by the STATE of OREGON FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$238,238.00	1.46%
Subtotal for: ACQUISITION			\$238,238.00	1.46%
20	AP	Planning	\$188,117.00	1.15%
21A	AP	General Program Administration	\$657,395.83	4.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$845,512.83	5.18%
18C	ED	Micro-Enterprise Assistance	\$282,560.00	1.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$282,560.00	1.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,950,144.00	18.07%
14H	HR	Rehabilitation Administration	\$608,925.00	3.73%
Subtotal for: HOUSING			\$3,559,069.00	21.80%
03	PI	Public Facilities and Improvements (General)	\$2,032,726.00	12.45%
03A	PI	Senior Centers	\$80,209.00	0.49%
03B	PI	Centers for the Disabled/Handicapped	\$5,780.00	0.04%
03D	PI	Youth Centers/Facilities	\$374,916.00	2.30%
03E	PI	Neighborhood Facilities	\$184,624.00	1.13%
03J	PI	Water/Sewer Improvements	\$4,632,780.00	28.38%
03K	PI	Street Improvements	\$147,639.00	0.90%
03L	PI	Sidewalks	\$14,850.00	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$1,027,433.00	6.29%
03O	PI	Fire Stations/Equipment	\$12,888.00	0.08%
03P	PI	Health Facilities	\$1,677,432.00	10.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,191,277.00	62.43%
05	PS	Public Services (General)	\$449,255.00	2.75%
05G	PS	Battered and Abused Spouses	\$718,389.00	4.40%
Subtotal for: PUBLIC SERVICES			\$1,167,644.00	7.15%
19H	OT	State CDBG Technical Assistance to Grantees	\$40,000.00	0.25%
Subtotal for: OTHER			\$40,000.00	0.25%
Total Disbursements			\$16,324,300.83	100%