

Use of CDBG Funds by OREM, UT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$102,545.77	15.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,545.77	15.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$65,750.00	9.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,750.00	9.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,449.50	13.21%
15	HR	Code Enforcement	\$120,000.00	18.12%
Subtotal for: HOUSING			\$207,449.50	31.33%
03L	PI	Sidewalks	\$87,767.87	13.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,767.87	13.25%
05	PS	Public Services (General)	\$13,000.00	1.96%
05B	PS	Services for The Disabled	\$22,000.00	3.32%
05F	PS	Substance Abuse Services	\$4,000.00	0.60%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.21%
05H	PS	Employment Training	\$13,000.00	1.96%
05L	PS	Child Care Services	\$18,000.00	2.72%
05N	PS	Abused and Neglected Children	\$20,000.00	3.02%
05R	PS	Homeownership Assistance (Not Direct)	\$10,825.00	1.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,038.00	0.91%
Subtotal for: PUBLIC SERVICES			\$114,863.00	17.35%
19F	VV	Planned Repayments of Section 108 Loans	\$83,813.70	12.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$83,813.70	12.66%
Total Disbursements			\$662,189.84	100%