

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,748.68	6.57%
Subtotal for: ACQUISITION			\$56,748.68	6.57%
20	AP	Planning	\$1,707.25	0.20%
21A	AP	General Program Administration	\$185,285.29	21.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$186,992.54	21.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$471,248.44	54.57%
Subtotal for: HOUSING			\$471,248.44	54.57%
03	PI	Public Facilities and Improvements (General)	\$14,155.35	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,155.35	1.64%
05	PS	Public Services (General)	\$34,752.47	4.02%
05A	PS	Senior Services	\$25,000.00	2.89%
05G	PS	Battered and Abused Spouses	\$17,500.00	2.03%
05J	PS	Fair Housing Activities	\$7,692.00	0.89%
05M	PS	Health Services	\$20,000.00	2.32%
05N	PS	Abused and Neglected Children	\$12,500.00	1.45%
05U	PS	Housing Counseling	\$17,000.00	1.97%
Subtotal for: PUBLIC SERVICES			\$134,444.47	15.57%
Total Disbursements			\$863,589.48	100%