

Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,000.00	0.22%
04	AC	Clearance and Demolition	\$95,594.25	6.97%
Subtotal for: ACQUISITION			\$98,594.25	7.19%
21A	AP	General Program Administration	\$226,769.86	16.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,769.86	16.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,259.00	0.82%
15	HR	Code Enforcement	\$36,144.62	2.64%
16A	HR	Residential Historic Preservation	\$24,853.75	1.81%
Subtotal for: HOUSING			\$72,257.37	5.27%
03	PI	Public Facilities and Improvements (General)	\$64,553.89	4.71%
03I	PI	Flood and Drainage Facilities	\$59,969.16	4.37%
03J	PI	Water/Sewer Improvements	\$129,130.00	9.42%
03K	PI	Street Improvements	\$4,163.81	0.30%
03L	PI	Sidewalks	\$464,190.26	33.84%
03O	PI	Fire Stations/Equipment	\$147,262.70	10.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$869,269.82	63.38%
05	PS	Public Services (General)	\$26,867.10	1.96%
05I	PS	Crime Awareness/Prevention	\$62,733.95	4.57%
05O	PS	Mental Health Services	\$5,000.00	0.36%
Subtotal for: PUBLIC SERVICES			\$94,601.05	6.90%
19F	VV	Planned Repayments of Section 108 Loans	\$33.66	0.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$33.66	0.00%
Total Disbursements			\$1,371,526.01	100%