

**Use of CDBG Funds by PASCO, WA FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$86,306.86	16.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$86,306.86</b>	<b>16.62%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,000.00	3.85%
18B	ED	ED Direct: Technical Assistance	\$55,416.63	10.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,416.63</b>	<b>14.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$20,821.67	4.01%
15	HR	Code Enforcement	\$48,000.00	9.24%
<b>Subtotal for: HOUSING</b>			<b>\$68,821.67</b>	<b>13.25%</b>
03	PI	Public Facilities and Improvements (General)	\$3,360.77	0.65%
03E	PI	Neighborhood Facilities	\$109,974.91	21.17%
03F	PI	Parks, Recreational Facilities	\$406.13	0.08%
03J	PI	Water/Sewer Improvements	\$28,854.57	5.56%
03L	PI	Sidewalks	\$44,765.44	8.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$187,361.82</b>	<b>36.07%</b>
05A	PS	Senior Services	\$31,062.49	5.98%
05D	PS	Youth Services	\$70,416.66	13.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$101,479.15</b>	<b>19.54%</b>
<b>Total Disbursements</b>			<b>\$519,386.13</b>	<b>100%</b>