

Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$234,203.37	33.00%
21D	AP	Fair Housing Activities	\$9,500.00	1.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,703.37	34.34%
03	PI	Public Facilities and Improvements (General)	\$36,122.29	5.09%
03E	PI	Neighborhood Facilities	\$113,302.50	15.97%
03F	PI	Parks, Recreational Facilities	\$43,460.79	6.12%
03K	PI	Street Improvements	\$88,663.95	12.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$281,549.53	39.67%
05	PS	Public Services (General)	\$5,379.00	0.76%
05A	PS	Senior Services	\$44,580.18	6.28%
05D	PS	Youth Services	\$77,471.77	10.92%
05G	PS	Battered and Abused Spouses	\$18,120.71	2.55%
05L	PS	Child Care Services	\$20,400.00	2.87%
05M	PS	Health Services	\$6,300.00	0.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,167.00	1.71%
Subtotal for: PUBLIC SERVICES			\$184,418.66	25.99%
Total Disbursements			\$709,671.56	100%