

Use of CDBG Funds by PATERSON, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$250,119.85	9.10%
08	AC	Relocation	\$81,773.00	2.98%
Subtotal for: ACQUISITION			\$331,892.85	12.08%
21A	AP	General Program Administration	\$439,663.50	16.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,663.50	16.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$510,638.00	18.58%
14H	HR	Rehabilitation Administration	\$371,112.41	13.51%
15	HR	Code Enforcement	\$245,000.00	8.92%
Subtotal for: HOUSING			\$1,126,750.41	41.01%
03	PI	Public Facilities and Improvements (General)	\$118,472.86	4.31%
03E	PI	Neighborhood Facilities	\$12,442.78	0.45%
03F	PI	Parks, Recreational Facilities	\$208,023.62	7.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,939.26	12.34%
05	PS	Public Services (General)	\$265,821.99	9.67%
05A	PS	Senior Services	\$30,113.16	1.10%
05D	PS	Youth Services	\$85,497.41	3.11%
05J	PS	Fair Housing Activities	\$10,000.00	0.36%
05K	PS	Tenant/Landlord Counseling	\$75,000.00	2.73%
05L	PS	Child Care Services	\$16,546.42	0.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,492.36	1.00%
Subtotal for: PUBLIC SERVICES			\$510,471.34	18.58%
Total Disbursements			\$2,747,717.36	100%