

Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$246,304.54	9.21%
02	AC	Disposition	\$45,630.19	1.71%
04	AC	Clearance and Demolition	\$60,501.47	2.26%
Subtotal for: ACQUISITION			\$352,436.20	13.18%
20	AP	Planning	\$9,000.00	0.34%
21A	AP	General Program Administration	\$500,601.71	18.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$509,601.71	19.06%
17D	ED	Other Commercial/Industrial Improvements	\$11,046.70	0.41%
18B	ED	ED Direct: Technical Assistance	\$5,500.00	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,546.70	0.62%
03	PI	Public Facilities and Improvements (General)	\$195,618.28	7.32%
03C	PI	Homeless Facilities (not operating costs)	\$4,445.00	0.17%
03E	PI	Neighborhood Facilities	\$200,000.00	7.48%
03F	PI	Parks, Recreational Facilities	\$314,489.19	11.76%
03L	PI	Sidewalks	\$529,337.27	19.80%
03N	PI	Tree Planting	\$84,799.41	3.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,328,689.15	49.70%
05	PS	Public Services (General)	\$373,406.93	13.97%
05A	PS	Senior Services	\$35,100.00	1.31%
05D	PS	Youth Services	\$16,575.00	0.62%
05E	PS	Transportation Services	\$2,458.39	0.09%
05G	PS	Battered and Abused Spouses	\$4,875.00	0.18%
05J	PS	Fair Housing Activities	\$6,825.00	0.26%
05L	PS	Child Care Services	\$16,575.00	0.62%
05Q	PS	Subsistence Payments	\$5,850.00	0.22%
05U	PS	Housing Counseling	\$4,550.97	0.17%
Subtotal for: PUBLIC SERVICES			\$466,216.29	17.44%
Total Disbursements			\$2,673,490.05	100%