

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$847,583.30	1.56%
04	AC	Clearance and Demolition	\$1,581,766.08	2.90%
Subtotal for: ACQUISITION			\$2,429,349.38	4.46%
20	AP	Planning	\$150,130.27	0.28%
21A	AP	General Program Administration	\$8,062,948.66	14.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,213,078.93	15.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$104,833.15	0.19%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$129,151.00	0.24%
17D	ED	Other Commercial/Industrial Improvements	\$236,672.45	0.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$102,022.80	0.19%
18B	ED	ED Direct: Technical Assistance	\$62,358.11	0.11%
18C	ED	Micro-Enterprise Assistance	\$29,685.69	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$664,723.20	1.22%
12	HR	Construction of Housing	\$20,082.00	0.04%
13	HR	Direct Homeownership Assistance	\$41,452.75	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,430,619.09	8.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,285.00	0.10%
14C	HR	Public Housing Modernization	\$895.96	0.00%
14G	HR	Acquisition for Rehabilitation	\$31,947.00	0.06%
14H	HR	Rehabilitation Administration	\$27,815.04	0.05%
15	HR	Code Enforcement	\$866,566.64	1.59%
16A	HR	Residential Historic Preservation	\$180,485.44	0.33%
Subtotal for: HOUSING			\$5,652,148.92	10.38%
03	PI	Public Facilities and Improvements (General)	\$5,768,306.87	10.59%
03A	PI	Senior Centers	\$277,457.68	0.51%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	0.04%
03C	PI	Homeless Facilities (not operating costs)	\$23,041.06	0.04%
03D	PI	Youth Centers/Facilities	\$287,825.95	0.53%
03E	PI	Neighborhood Facilities	\$71,421.13	0.13%
03F	PI	Parks, Recreational Facilities	\$994,114.01	1.83%
03G	PI	Parking Facilities	\$97,918.81	0.18%
03H	PI	Solid Waste Disposal Facilities	\$453,940.72	0.83%
03I	PI	Flood and Drainage Facilities	\$430,575.44	0.79%
03J	PI	Water/Sewer Improvements	\$17,221,008.46	31.62%
03K	PI	Street Improvements	\$8,453,741.66	15.52%
03L	PI	Sidewalks	\$1,188,928.75	2.18%
03M	PI	Child Care Centers/Facilities for Children	\$47,200.00	0.09%
03O	PI	Fire Stations/Equipment	\$628,244.65	1.15%
03P	PI	Health Facilities	\$8,881.79	0.02%
16B	PI	Non-Residential Historic Preservation	\$39,200.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,011,806.98	66.12%
05	PS	Public Services (General)	\$722,375.38	1.33%
05A	PS	Senior Services	\$159,465.64	0.29%
05B	PS	Services for The Disabled	\$26,060.73	0.05%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05C	PS	Legal Services	\$8,263.77	0.02%
05D	PS	Youth Services	\$182.05	0.00%
05E	PS	Transportation Services	\$5,000.00	0.01%
05G	PS	Battered and Abused Spouses	\$24,478.00	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$11,521.66	0.02%
05U	PS	Housing Counseling	\$2,147.41	0.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,013.72	0.03%
Subtotal for: PUBLIC SERVICES			\$975,508.36	1.79%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,000.00	0.00%
19H	OT	State CDBG Technical Assistance to Grantees	\$204,506.34	0.38%
Subtotal for: OTHER			\$205,506.34	0.38%
19F	VV	Planned Repayments of Section 108 Loans	\$309,620.00	0.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$309,620.00	0.57%
Total Disbursements			\$54,461,742.11	100%