

Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$147,272.51	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,272.51	15.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,446.26	11.55%
14H	HR	Rehabilitation Administration	\$44,021.41	4.56%
16A	HR	Residential Historic Preservation	\$863.14	0.09%
Subtotal for: HOUSING			\$156,330.81	16.21%
03	PI	Public Facilities and Improvements (General)	\$153,600.43	15.92%
03E	PI	Neighborhood Facilities	\$58,830.00	6.10%
03F	PI	Parks, Recreational Facilities	\$32,135.14	3.33%
03K	PI	Street Improvements	\$6,134.95	0.64%
03L	PI	Sidewalks	\$8,950.00	0.93%
03N	PI	Tree Planting	\$34,550.00	3.58%
03O	PI	Fire Stations/Equipment	\$19,963.20	2.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$314,163.72	32.57%
05	PS	Public Services (General)	\$126,694.58	13.14%
05A	PS	Senior Services	\$149,987.11	15.55%
05B	PS	Services for The Disabled	\$5,029.13	0.52%
05D	PS	Youth Services	\$61,069.56	6.33%
05M	PS	Health Services	\$4,000.00	0.41%
Subtotal for: PUBLIC SERVICES			\$346,780.38	35.95%
Total Disbursements			\$964,547.42	100%