

Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$897,881.61	1.06%
Subtotal for: ACQUISITION			\$897,881.61	1.06%
20	AP	Planning	\$1,010,202.73	1.19%
21A	AP	General Program Administration	\$11,229,157.49	13.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$12,239,360.22	14.42%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$284,181.00	0.33%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$229,042.21	0.27%
17D	ED	Other Commercial/Industrial Improvements	\$100,000.00	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,219,231.26	7.33%
18B	ED	ED Direct: Technical Assistance	\$856,319.66	1.01%
18C	ED	Micro-Enterprise Assistance	\$277,293.09	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,966,067.22	9.38%
12	HR	Construction of Housing	\$18,890,053.00	22.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,836,199.00	16.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,177,150.22	1.39%
14H	HR	Rehabilitation Administration	\$8,160,952.00	9.61%
Subtotal for: HOUSING			\$42,064,354.22	49.55%
03	PI	Public Facilities and Improvements (General)	\$396,988.91	0.47%
03F	PI	Parks, Recreational Facilities	\$541,383.00	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$938,371.91	1.11%
05	PS	Public Services (General)	\$6,283,974.53	7.40%
05C	PS	Legal Services	\$187,780.00	0.22%
05H	PS	Employment Training	\$1,192,516.26	1.40%
05Q	PS	Subsistence Payments	\$727,366.00	0.86%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$246,176.00	0.29%
Subtotal for: PUBLIC SERVICES			\$8,637,812.79	10.18%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,477,085.16	2.92%
Subtotal for: OTHER			\$2,477,085.16	2.92%
19F	VV	Planned Repayments of Section 108 Loans	\$9,666,413.23	11.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$9,666,413.23	11.39%
Total Disbursements			\$84,887,346.36	100%