

**Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2007 TO 06/30/2008**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration                                    | \$574,871.44          | 15.51%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$574,871.44</b>   | <b>15.51%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$13,195.46           | 0.36%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses          | \$249,505.26          | 6.73%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$262,700.72</b>   | <b>7.09%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$1,269,483.90        | 34.26%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                            | \$25,215.06           | 0.68%                |
| 14C  | HR                    | Public Housing Modernization                                      | \$142,094.00          | 3.83%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$1,436,792.96</b> | <b>38.77%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$200,996.43          | 5.42%                |
| 03A  | PI                    | Senior Centers  | \$173,290.11          | 4.68%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                         | \$12,661.00           | 0.34%                |
| 03D  | PI                    | Youth Centers/Facilities  | \$57,963.04           | 1.56%                |
| 03J  | PI                    | Water/Sewer Improvements  | \$192,814.82          | 5.20%                |
| 03K  | PI                    | Street Improvements   | \$30,852.81           | 0.83%                |
| 03L  | PI                    | Sidewalks   | \$282,685.47          | 7.63%                |
| 03P  | PI                    | Health Facilities   | \$2,218.83            | 0.06%                |
| 03Q  | PI                    | Abused and Neglected Children Facilities                          | \$85,374.07           | 2.30%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$1,038,856.58</b> | <b>28.03%</b>        |
| 05   | PS                    | Public Services (General)   | \$167,519.03          | 4.52%                |
| 05A  | PS                    | Senior Services   | \$6,777.92            | 0.18%                |
| 05B  | PS                    | Services for The Disabled   | \$40,486.63           | 1.09%                |
| 05C  | PS                    | Legal Services  | \$17,000.00           | 0.46%                |
| 05D  | PS                    | Youth Services  | \$36,864.24           | 0.99%                |
| 05H  | PS                    | Employment Training   | \$41,900.00           | 1.13%                |
| 05J  | PS                    | Fair Housing Activities   | \$8,200.00            | 0.22%                |
| 05L  | PS                    | Child Care Services   | \$38,954.79           | 1.05%                |
| 05M  | PS                    | Health Services   | \$35,000.00           | 0.94%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$392,702.61</b>   | <b>10.60%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$3,705,924.31</b> | <b>100%</b>          |