

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$600,085.98	2.53%
04	AC	Clearance and Demolition	\$1,141,112.19	4.82%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$44,267.50	0.19%
08	AC	Relocation	\$35,309.00	0.15%
Subtotal for: ACQUISITION			\$1,820,774.67	7.69%
20	AP	Planning	\$32,232.39	0.14%
21A	AP	General Program Administration	\$2,703,512.61	11.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,735,745.00	11.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$110,893.60	0.47%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$24,507.37	0.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,804,791.39	7.62%
18B	ED	ED Direct: Technical Assistance	\$2,154,784.66	9.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,094,977.02	17.29%
12	HR	Construction of Housing	\$43,422.23	0.18%
13	HR	Direct Homeownership Assistance	\$142.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,869,732.13	12.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,303,125.80	9.73%
Subtotal for: HOUSING			\$5,216,422.16	22.03%
03	PI	Public Facilities and Improvements (General)	\$1,643,351.20	6.94%
03A	PI	Senior Centers	\$13,744.34	0.06%
03E	PI	Neighborhood Facilities	\$545,186.00	2.30%
03F	PI	Parks, Recreational Facilities	\$41,663.31	0.18%
03G	PI	Parking Facilities	\$654,849.36	2.77%
03I	PI	Flood and Drainage Facilities	\$140,533.18	0.59%
03K	PI	Street Improvements	\$2,771,114.44	11.70%
03L	PI	Sidewalks	\$128,658.05	0.54%
03O	PI	Fire Stations/Equipment	\$767,925.49	3.24%
03R	PI	Asbestos Removal	\$47,526.17	0.20%
06	PI	Interim Assistance	\$769,644.18	3.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,524,195.72	31.77%
05	PS	Public Services (General)	\$1,262,065.69	5.33%
05A	PS	Senior Services	\$186,992.14	0.79%
05D	PS	Youth Services	\$701,503.31	2.96%
05G	PS	Battered and Abused Spouses	\$33,376.20	0.14%
05H	PS	Employment Training	\$4,000.00	0.02%
05I	PS	Crime Awareness/Prevention	\$53,749.98	0.23%
05L	PS	Child Care Services	\$4,000.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.02%
05U	PS	Housing Counseling	\$30,146.00	0.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,250.00	0.04%
Subtotal for: PUBLIC SERVICES			\$2,290,083.32	9.67%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$23,682,197.89	100%