

Use of CDBG Funds by PLANO, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$156,782.76	8.39%
Subtotal for: ACQUISITION			\$156,782.76	8.39%
21A	AP	General Program Administration	\$126,244.67	6.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,244.67	6.76%
13	HR	Direct Homeownership Assistance	\$67,926.19	3.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$946,686.09	50.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$227,688.67	12.19%
14G	HR	Acquisition for Rehabilitation	\$39,176.73	2.10%
Subtotal for: HOUSING			\$1,281,477.68	68.59%
03	PI	Public Facilities and Improvements (General)	\$66,867.73	3.58%
03Q	PI	Abused and Neglected Children Facilities	\$4,132.54	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,000.27	3.80%
05	PS	Public Services (General)	\$11,655.94	0.62%
05A	PS	Senior Services	\$6,352.81	0.34%
05D	PS	Youth Services	\$81,789.09	4.38%
05E	PS	Transportation Services	\$1,250.00	0.07%
05N	PS	Abused and Neglected Children	\$21,924.00	1.17%
05Q	PS	Subsistence Payments	\$49,923.44	2.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,000.00	3.21%
Subtotal for: PUBLIC SERVICES			\$232,895.28	12.46%
Total Disbursements			\$1,868,400.66	100%