

**Use of CDBG Funds by PORT ARTHUR, TX FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,422.40	0.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,422.40</b>	<b>0.35%</b>
21A	AP	General Program Administration	\$235,646.39	23.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,646.39</b>	<b>23.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$6,060.00	0.61%
14H	HR	Rehabilitation Administration	\$167,078.32	16.92%
15	HR	Code Enforcement	\$199,722.43	20.23%
<b>Subtotal for: HOUSING</b>			<b>\$372,860.75</b>	<b>37.76%</b>
03K	PI	Street Improvements	\$194,686.97	19.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$194,686.97</b>	<b>19.72%</b>
05	PS	Public Services (General)	\$2,568.08	0.26%
05A	PS	Senior Services	\$6,676.74	0.68%
05D	PS	Youth Services	\$36,864.65	3.73%
05H	PS	Employment Training	\$28,564.47	2.89%
05I	PS	Crime Awareness/Prevention	\$8,939.15	0.91%
05M	PS	Health Services	\$97,165.79	9.84%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$180,778.88</b>	<b>18.31%</b>
<b>Total Disbursements</b>			<b>\$987,395.39</b>	<b>100%</b>