

**Use of CDBG Funds by PORTLAND, OR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$643,429.16	4.94%
04	AC	Clearance and Demolition	\$939,500.00	7.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,582,929.16</b>	<b>12.15%</b>
20	AP	Planning	\$229,356.34	1.76%
21A	AP	General Program Administration	\$2,210,138.41	16.97%
21D	AP	Fair Housing Activities	\$393,431.17	3.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,832,925.92</b>	<b>21.75%</b>
18B	ED	ED Direct: Technical Assistance	\$68,827.68	0.53%
18C	ED	Micro-Enterprise Assistance	\$804,349.65	6.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$873,177.33</b>	<b>6.70%</b>
12	HR	Construction of Housing	\$277,429.75	2.13%
13	HR	Direct Homeownership Assistance	\$424,869.32	3.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$954,515.51	7.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,837,783.82	14.11%
14C	HR	Public Housing Modernization	\$31,000.00	0.24%
14G	HR	Acquisition for Rehabilitation	\$4,500.00	0.03%
14H	HR	Rehabilitation Administration	\$1,059,175.38	8.13%
<b>Subtotal for: HOUSING</b>			<b>\$4,589,273.78</b>	<b>35.23%</b>
03	PI	Public Facilities and Improvements (General)	\$5,000.00	0.04%
03K	PI	Street Improvements	\$371,710.80	2.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$376,710.80</b>	<b>2.89%</b>
05	PS	Public Services (General)	\$335,410.55	2.57%
05A	PS	Senior Services	\$124,495.05	0.96%
05D	PS	Youth Services	\$21,092.82	0.16%
05H	PS	Employment Training	\$1,152,406.93	8.85%
05O	PS	Mental Health Services	\$294,547.50	2.26%
05R	PS	Homeownership Assistance (Not Direct)	\$29,500.00	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$806,123.62	6.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,763,576.47</b>	<b>21.22%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,665.00	0.06%
<b>Subtotal for: OTHER</b>			<b>\$7,665.00</b>	<b>0.06%</b>
<b>Total Disbursements</b>			<b>\$13,026,258.46</b>	<b>100%</b>