

Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,979.89	28.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,979.89	28.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,653.55	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,653.55	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,955.85	34.77%
14H	HR	Rehabilitation Administration	\$25,976.38	5.28%
Subtotal for: HOUSING			\$196,932.23	40.05%
03K	PI	Street Improvements	\$32,583.17	6.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,583.17	6.63%
05	PS	Public Services (General)	\$22,500.00	4.58%
05A	PS	Senior Services	\$33,090.53	6.73%
05D	PS	Youth Services	\$17,250.00	3.51%
05G	PS	Battered and Abused Spouses	\$6,875.00	1.40%
05I	PS	Crime Awareness/Prevention	\$5,000.00	1.02%
05J	PS	Fair Housing Activities	\$5.79	0.00%
05L	PS	Child Care Services	\$12,000.00	2.44%
05M	PS	Health Services	\$16,875.00	3.43%
05O	PS	Mental Health Services	\$5,000.00	1.02%
Subtotal for: PUBLIC SERVICES			\$118,596.32	24.12%
Total Disbursements			\$491,745.16	100%