

Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$542,894.46	28.04%
02	AC	Disposition	\$46,054.87	2.38%
04	AC	Clearance and Demolition	\$40,332.30	2.08%
08	AC	Relocation	\$7,605.29	0.39%
Subtotal for: ACQUISITION			\$636,886.92	32.89%
21A	AP	General Program Administration	\$397,325.11	20.52%
21D	AP	Fair Housing Activities	\$254,617.17	13.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$651,942.28	33.67%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,215.56	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,215.56	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,548.20	1.89%
14H	HR	Rehabilitation Administration	\$226,608.54	11.70%
Subtotal for: HOUSING			\$263,156.74	13.59%
03	PI	Public Facilities and Improvements (General)	\$1,154.35	0.06%
03F	PI	Parks, Recreational Facilities	\$264,119.45	13.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$265,273.80	13.70%
05	PS	Public Services (General)	\$56,267.46	2.91%
05A	PS	Senior Services	\$54,441.73	2.81%
05D	PS	Youth Services	\$3,260.63	0.17%
Subtotal for: PUBLIC SERVICES			\$113,969.82	5.89%
Total Disbursements			\$1,936,445.12	100%