

Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,142.06	0.06%
Subtotal for: ACQUISITION			\$3,142.06	0.06%
21A	AP	General Program Administration	\$1,090,460.33	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,090,460.33	19.51%
17D	ED	Other Commercial/Industrial Improvements	\$35,560.00	0.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$702,541.70	12.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$738,101.70	13.20%
14H	HR	Rehabilitation Administration	\$858,622.39	15.36%
Subtotal for: HOUSING			\$858,622.39	15.36%
03	PI	Public Facilities and Improvements (General)	\$380,923.33	6.81%
03E	PI	Neighborhood Facilities	\$51,085.95	0.91%
03F	PI	Parks, Recreational Facilities	\$485,920.77	8.69%
03K	PI	Street Improvements	\$523,934.59	9.37%
03L	PI	Sidewalks	\$230,404.22	4.12%
03M	PI	Child Care Centers/Facilities for Children	\$47,495.45	0.85%
16B	PI	Non-Residential Historic Preservation	\$25,000.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,744,764.31	31.21%
05	PS	Public Services (General)	\$844,588.68	15.11%
05A	PS	Senior Services	\$14,106.64	0.25%
05D	PS	Youth Services	\$135,041.03	2.42%
05E	PS	Transportation Services	\$73,209.95	1.31%
05H	PS	Employment Training	\$36,020.00	0.64%
05L	PS	Child Care Services	\$28,386.00	0.51%
05M	PS	Health Services	\$24,205.34	0.43%
Subtotal for: PUBLIC SERVICES			\$1,155,557.64	20.67%
Total Disbursements			\$5,590,648.43	100%